



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	82,987,893.80	1,498,506.10	84,486,399.90	74,097,805.53	73,490,213.83	10,388,594.37
23	HOSPITAL DE LA NIÑEZ OAXAQUEÑA	82,987,893.80	1,498,506.10	84,486,399.90	74,097,805.53	73,490,213.83	10,388,594.37
1	PROGRAMAS	82,987,893.80	1,498,506.10	84,486,399.90	74,097,805.53	73,490,213.83	10,388,594.37
2	DESEMPEÑO DE LAS FUNCIONES	82,987,893.80	1,498,506.10	84,486,399.90	74,097,805.53	73,490,213.83	10,388,594.37
	TOTAL DEPENDENCIA / ENTIDAD	82,987,893.80	1,498,506.10	84,486,399.90	74,097,805.53	73,490,213.83	10,388,594.37